

Campaign for Public Health's Historic Program Funding at CDC: FY08 Tracking Sheet

Budget Activity (dollars in millions)	FY 2005 Enacted by Congress	FY 2006 President's Budget Proposal	FY 2006 Enacted by Congress	FY 2007 President's Budget Proposal	FY 2007 JOINT RESOLUTION see footnote ↕	FY 2008 President's Budget Proposal	FY 2008 HOUSE LHHS Subcommittee	FY 2008 SENATE LHHS Full Committee	FY 2008 CONF. REPT. H.R. 3043 VETOED	Omnibus Package w/ 1.747% Cut Included
CDC Core Programs										
Infectious Diseases	1665	1710	1693 <i>rescind 29.8 ↕</i>	1631.3 (+ 54.5 flu)	1725 (+75 flu)	1740 (+ 54 flu)	1858.3 (+ 54 flu)	1774.9 (+ 54 flu)	1807.39 <i>(+54 flu)</i>	1805.03 (flu \$53.37)
Health Promotion	1024	964	963	929.2	959.7	959	1002.2	979.9	992.21	961.19
Health Information and Service	228	224	222.9	221.6 (+ 39.6 flu)	219.7 (+3 flu)	218.5 (+ 24.5 flu)	229.5 (+ 24.5 flu)	232.7 (+ 24.5 flu)	278.49 <i>(+24.5 flu)</i>	298.1 (flu \$23.99)
Environmental Health and Injury Prevention	286	285	289	279.3	288	288	305.2	296.3	306.85	289.32
Occupational Safety and Health	286	286	255	250.2	254	253	310.9	272.4	334.79	273.87 (108.08 WTC)
Global Health	294	306	313 (+ 68 flu)	311.7 (+ 69.3 flu)	312 (+22 flu)	310.7 (+ 69.3 flu)	312 (+ 69.3 flu)	334 (+ 69.3 flu)	308.05 <i>(+69.3 flu)</i>	370.76 (flu \$67.83)
Public Health Research	31	31	31	31	31	31	31	31	31	31
Public Health Improvement and Leadership	267	206	189 (+ 75 WTC)	190.2	189.8	190	188	209.5	230.23	224.9
Preventive Health & Health Services Block Grant	131	eliminated	99	eliminated	99	eliminated	109	99	104	97.27
Buildings and Facilities	270	30	158	29.7	134.4	20	20	220	147	55.02
Business Services Support	279	264	298	303.9	344.3	320	344.3	344.4	378.32	364.49
Bioterrorism	1560	1617	1577 (+ 55 flu)	1632.4 (+ 24.8 Flu)	1541.3	1494 (+ 10 flu)	1579.2 (+ 10 flu)	1632.5 (+ 10 flu)	1539.14 <i>(+10 flu)</i>	1496.6 (flu \$9.79)
Other Pandemic Influenza funding			77 earmark							
Sub-total, LHHS w/ Terrorism (w/out flu or WTC funding)	6321	5923	6087.9	5810.5	6098.2	5824.2	6289.6	6426.6	6457.47	6060.99
Sub-total, LHHS w/ Terrorism (with flu & WTC funding)	6321	5923	6287.9	5998.5	6198.2	5982.2	6447.6	6584.6	6616.27	6375.63
<i>PHS Evaluation Transfer (non-add)</i>	265	265	265	265	265	266	145.6	269.6	327.02	325.67
Agency for Toxic Substances and Disease Registry <i>ATSDR is not funded in the LHHS bill</i>	76	76	75	75	75	75	75	75	75	75
User Fees	2	2	2	2	2	2	2	2	2	2
Total, CDC/ATSDR without Vaccines for Children	6399	6001	6364.9	5887.5	6275.2	6059.2	6524.6	6661.6	6693.27	6452.63
Vaccines for Children (non-discretionary spending)	1635	1502	1958	2146	2905	2762	2762	2762	2761.95	2761.95
Total for CDC/ATSDR and VFC	8034	7503	8322.9	8033.5	9180.2	8821.2	9286.6	9423.6	9455.22	9214.58
<p>LHHS PANDEMIC INFLUENZA FUNDING to CDC: enacted for FY05, \$0; enacted for FY06, \$200 million; enacted in FY07 Joint Resolution, \$100 million; proposed by Administration in FY08, \$158 million. Proposed in LHHS House Subcommittee bill for FY08: \$158 allocated as the Administration proposed in their request to Congress. Proposed in the LHHS Senate Committee bill for FY08: an <u>additional</u> \$158 million to Public Health and Social Services Emergency Fund that "will be transferred to the CDC for activities to prepare for an influenza pandemic. These amounts are included in the President's request for CDC, but not in the Committee recommendation figures [cut]. Including the pandemic funding, the comparable fiscal year 2008 programmatic amount total for CDC would be \$6,584,513,000." The 2008 Conference Report also provides 158 million to the CDC for pandemic preparedness activities. CPH is told that the Omnibus bill also includes 158 for flu - before accounting for the 1.747% cut.</p>										
<p>↕ The 2007 JR numbers are based on the operating plan the CDC submitted to Congress on March 15, 2007. In the JR passed by Congress in February of 2007, legislators rescinded \$29.8 million in unspent monovalent flu vaccine funding in FY06 and reallocated those funds to FY07. This reduction to 06 is not shown as CPH tracks only enacted funding levels.</p>										
<p>For questions or comments, please contact Karl Moeller at the Campaign for Public Health. (202) 898-9060 or Karlm@FundCDC.org UPDATED December 18, 2007</p>										