

Campaign for Public Health's Historic Program Funding at CDC: FY08 Tracking Sheet

Budget Activity (dollars in millions)	FY 2005 Enacted by Congress	FY 2006 President's Budget Proposal	FY 2006 Enacted by Congress	FY 2007 President's Budget Proposal	FY 2007 House LHHS Bill (not Law)	FY 2007 Senate LHHS Bill (not Law)	FY 2007 ESTIMATE OF JOINT RESOLUTION	FY 2008 President's Budget Proposal
CDC Core Programs								
Infectious Diseases ♣ FY 07 JR bulk monovalent rescission and 317 addition	1665	1710	1693 <i>rescind 29.8</i>	1631.3 (+ 54.5 flu)	1821.8 (+ 19.8 flu)	1701.5 (+ 24.7 flu)	1697 <i>add 29.8</i>	1740 (+ 54 flu)
Health Promotion	1024	964	963	929.2	964.5	967.7	963	959
Health Information and Service	228	224	222.9	221.6 (+ 39.6 flu)	226.4	218.3 (+ 28 flu)	222.9	218.5 (+ 24.5 flu)
Environmental Health and Injury Prevention	286	285	289	279.3	278	276.7	289	288
Occupational Safety and Health	286	286	255	250.2	251	257.9	255	253
Global Health	294	306	313 (+ 68 flu)	311.7 (+ 69.3 flu)	312	309.9 (+ 59 flu)	313	310.7 (+ 69.3 flu)
Public Health Research	31	31	31	31	31	31	31	31
Public Health Improvement and Leadership	267	206	189 (+ 75 WTC)	190.2	207.2	218.8	189	190
Preventive Health & Health Services Block Grant	131	eliminated	99	eliminated	100	100	99	eliminated
Buildings and Facilities	270	30	158	29.7	29.7	100	134.4	20
Business Services Support	279	264	298	303.9	327	323.1	298	320
Bioterrorism	1560	1617	1577 (+ 55 flu)	1632.4 (+ 24.8 Flu)	1605	1571.4 (+ 6.9 flu)	1577	1494 (+ 10 flu)
Other Pandemic Influenza funding			77 earmarked flu				100 earmarked flu	
Further funding in FY 07 JR							27	
Sub-total, LHHS w/ Terrorism (without flu funding)	6321	5923	6087.9	5810.5	6153.6	6076.3	6095.3	5824.2
<i>Sub-total, LHHS w/ Terrorism (with flu funding)</i>	<i>6321</i>	<i>5923</i>	<i>6287.9</i>	<i>5998.5</i>	<i>6173.4</i>	<i>6194.9</i>	<i>6195.3</i>	<i>5982.2</i>
<i>Adjusted sub-total w/ Terrorism, flu funding and JR monovalent \$\$</i>			<i>6258.1</i>				<i>6225.2</i>	
<i>PHS Evaluation Transfer (non-add)</i>	<i>265</i>	<i>265</i>	<i>265</i>	<i>265</i>	<i>99.8</i>	<i>99.8</i>	<i>265</i>	<i>266</i>
Agency for Toxic Substances and Disease Registry <i>ATSDR is not funded in the LHHS bill</i>	76	76	75	75	75	75	75	75
User Fees	2	2	2	2	2	2	2	2
Total, CDC/ATSDR without Vaccines for Children or flu	6399	6001	6164.9	5887.5	6230.6	6153.3	6172.3	5901.2
Vaccines for Children (non-discretionary spending)	1635	1502	1958	2146	2006	2006	2905	2762
Total for CDC/ATSDR and VFC	8034	7503	8122.9	8033.5	8236.6	8159.3	9077.3	8663.2

TOTAL LHHS INFLUENZA FUNDING to CDC: enacted for FY05, \$0; enacted for FY06, \$200 million; Bush proposed for FY07, \$188 m; total proposed by House for FY07, \$19.8 of the Administration's \$188 request under immunization section of Infectious diseases line - with the understanding that the Emergency Supplemental bill included Influenza funding; total proposed by the Senate for FY07, \$119 mixed into several core program lines. FY07 enacted Joint Resolution, \$100 million. Bush proposed \$158 million in FY08 request.

♣ The Infectious Diseases line of the President's FY07 budget column assumes Congress will enact a proposed law related to the Vaccines for Children program. The law was not enacted for FY07. If it had, the Infectious Diseases line would increase by \$100 million, and the VFC program would be cut by slightly more. The House Subcommittee does not assume this measure is enacted, and their mark includes an increase to this line of \$148 million over the FY06 level. The increases in House funding include: \$70 million for 317 funding, \$19.8 million for influenza vaccine promotion (mentioned above), \$5 million for vaccine safety and \$55 million for HIV/AIDS.

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