

Campaign for Public Health's Historic Program Funding at CDC: FY09 Tracking Sheet

| Budget Activity (dollars in millions) | FY 2005 Enacted by Congress | FY 2006 President's Budget Proposal | FY 2006 Enacted by Congress | FY 2007 President's Budget Proposal | FY 2007 JOINT RESOLUTION (see footnote *) | FY 2008 President's Budget Proposal | FY 2008 Omnibus Package w/1.747% Cut Included | FY 2009 President's Budget Proposal | FY 2009 House LHHS Subcommittee | FY 2009 Senate LHHS Subcommittee | FY 2009 Conference Report |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------------------------------------------|--------------------------------------|----------------------------------------------|----------------------------------------------------|----------------------------------------------|--------------------------------------------------------|----------------------------------------------|------------------------------------------|-------------------------------------------|---------------------------------|
| CDC Core Programs | | | | | | | | | | | |
| Infectious Diseases | 1665 | 1710 | 1693 (rescind 29.8 *) | 1631.3 (+ 54.5 flu) | 1725 (+75 flu) | 1740 (+ 54 flu) | 1805.03 (+ 53.37 flu) | 1712.47 (+ 157.5 flu) | 1816 (+ 160.1 flu) | 1754.9 (+ 154.6 flu) | 1791.77 (+ 156.05 flu) |
| Health Promotion | 1024 | 964 | 963 | 929.2 | 959.7 | 959 | 961.19 | 932.07 | 1010.5 | 989.56 | 1019.71 |
| Health Information and Service | 228 | 224 | 222.9 | 221.6 (+ 39.6 flu) | 219.7 (+3 flu) | 218.5 (+ 24.5 flu) | 298.1 (+ 23.99 flu) | 284.35 | 284.8 | 284.36 | 279.36 |
| Environmental Health and Injury Prevention | 286 | 285 | 289 | 279.3 | 288 | 288 | 289.32 | 270.87 | 335.2 | 293.5 | 330.66 |
| Occupational Safety and Health | 286 | 286 | 255 | 250.2 | 254 | 253 | 273.87 (+ 108.08 WTC) | 246.05 (+ 25 WTC) | 295.4 (+ 108.1 WTC) | 283.85 (+ 52 WTC) | 290.06 (+70 WTC) |
| Global Health | 294 | 306 | 313 (+ 68 flu) | 311.7 (+ 69.3 flu) | 312 (+22 flu) | 310.7 (+ 69.3 flu) | 370.76 (+ 67.83 flu) | 302.02 | 305.3 | 312.3 | 308.82 |
| Public Health Research | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31.00 |
| Public Health Improvement and Leadership | 267 | 206 | 189 (+ 75 WTC) | 190.2 | 189.8 | 190 | 224.9 | 182.14 | 193.8 | 203.4 | 209.14 |
| Preventive Health & Health Services Block Grant | 131 | eliminated | 99 | eliminated | 99 | eliminated | 97.27 | eliminated | 100 | 97.27 | 102.00 |
| Buildings and Facilities | 270 | 30 | 158 | 29.7 | 134.4 | 20 | 55.02 | eliminated | eliminated | 150 | 151.50 |
| Business Services Support | 279 | 264 | 298 | 303.9 | 344.3 | 320 | 364.49 | 337.9 | 371.8 | 337.9 | 359.88 |
| Terrorism | 1560 | 1617 | 1577 (+ 55 flu) | 1632.4 (+ 24.8 flu) | 1541.3 | 1494 (+ 10 flu) | 1496.6 (+ 9.79 flu) | 1419.26 | 1519.7 | 1508.1 | 1514.66 |
| Other Pandemic Influenza Funding | | | 77 earmark | | | | | | | | |
| Sub-total, LHHS w/ Terrorism (w/o flu or WTC funding) | 6321 | 5923 | 6087.9 | 5810.5 | 6098.2 | 5824.2 | 6060.99 | 5718.13 | 6263.5 | 6246.14 | 6388.56 |
| Sub-total, LHHS w/ Terrorism (with flu & WTC funding) | 6321 | 5923 | 6287.9 | 5998.5 | 6198.2 | 5982.2 | 6375.63 | 5900.63 | 6531.7 | 6452.74 | 6614.61 |
| <i>PHS Evaluation Transfer (non-add)</i> | 265 | 265 | 265 | 265 | 265 | 266 | 325.67 | 282.65 | 329.2 | 138.76 | 331.25 |
| Agency for Toxic Substances and Disease Registry <i>ATSDR is not funded in the LHHS bill</i> | 76 | 76 | 75 | 75 | 75 | 75 | 75 | 73 | 72.9 | 74 | 74.04 |
| User Fees | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2.2 | 2.2 | 2.20 |
| Total, CDC/ATSDR without Vaccines for Children | 6399 | 6001 | 6364.9 | 5887.5 | 6275.2 | 6059.2 | 6452.63 | 5975.63 | 6606.8 | 6528.94 | 6690.85 |
| Energy Emp. Occ. Illness Compensation Program Act (EEOICPA) | na | na | na | na | na | na | na | 55.35 | 55.35 | 55.36 | 55.36 |
| Vaccines for Children (non-discretionary spending) | 1635 | 1502 | 1958 | 2146 | 2905 | 2762 | 2761.95 | 2766.23 | 2766.23 | 2702.2 | 3377.91 |
| Total for CDC/ATSDR and VFC (and with EEOICPA in 09) | 8034 | 7503 | 8322.9 | 8033.5 | 9180.2 | 8821.2 | 9214.58 | 8797.21 | 9428.38 | 9286.5 | 10124.12 |
| <p>* The 2007 JR numbers are based on the operating plan the CDC submitted to Congress on March 15, 2007. In the JR passed by Congress in February of 2007, legislators rescinded \$29.8 million in unspent monovalent flu vaccine funding in FY06 and reallocated those funds to FY07. This reduction to 06 is not shown as CPH tracks only enacted funding levels. Please contact Karl Moeller or Kristen Latona at the Campaign for Public Health: (202) 898-9060 with questions. You may also email Karlm@FundCDC.org</p> | | | | | | | | | | | |

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